

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Refurbishment of the Humanities Laboratory, Media Room, and Control Room	CDMO	No	Competitive Bidding	03-07-2024	09-07-2024	17-07-2024	N/A	29-07-2024	29-07-2024	31-07-2024	08-08-2024	14-08-2024	15-08-2024	27-08-2024	11-11-2024	28-11-2024
	Repainting of Exterior Walls of the Library and GDP Buildings	CDMO	No	Competitive Bidding	03-07-2024	09-07-2024	17-07-2024	N/A	29-07-2024	29-07-2024	31-07-2024	08-08-2024	14-08-2024	15-08-2024	27-08-2024	20-11-2024	25-11-2024
	Repair and Refurbishment of DNSM Faculty Comfort Rooms and AS Room 15	CDMO	No	Competitive Bidding	03-07-2024	10-07-2024	18-07-2024	N/A	30-07-2024	30-07-2024	31-07-2024	08-08-2024	14-08-2024	15-08-2024	27-08-2024	18-11-2024	25-11-2024
	Interior Refurbishment of Accounting, Cash, and HRDO Offices	CDMO'	No	NP-53.9 - Small Value Procurement	N/A	17-10-2024	N/A	N/A	21-10-2024	21-10-2024	N/A	N/A	06-11-2024	12-11-2024	12-11-2024	10-12-2024	13-12-2024

Total Allotted Budget
 Total Contract Price of Procurement
 Total Savings (Total Allotted Budget - Total Contract Price)

ONGOING PROCUREMENT ACTIVITIES																	
	Supply and Delivery of Desktop Computers for the Fostering Academic Excellence Through Upgrading of Computer Laboratories Project	OFFICE OF THE SYSTEMS ADMINISTRATOR	No	Competitive Bidding	03-07-2024	10-07-2024	18-07-2024	N/A	05-08-2024	05-08-2024	05-08-2024	08-08-2024	14-08-2024	15-08-2024	27-08-2024		
	Construction of a Mussel Glycogen Production Plant at UP Tacloban Sta. Elena Campus	DNSM	No	Competitive Bidding	21-08-2024	22-08-2024	30-08-2024	N/A	05-08-2024	05-08-2024	12-09-2024	16-09-2024	19-09-2024	23-09-2024	25-09-2024		
	Procurement of Laboratory Equipment for the SMuG-UP Project	SMuG-UP Project	No	Competitive Bidding	N/A	03-11-2024	11-11-2024	N/A	25-11-2024	25-11-2024	26-11-2024	03-12-2024	04-12-2024	09-12-2024	21-09-2024		
	Refurbishment of Various Administrative Offices of UP Tacloban College	CDMO	No	Competitive Bidding	N/A	03-12-2024	11-12-2024	N/A	23-12-2024	03-12-2024	26-12-2024	03-01-2025	07-01-2025				
	Procurement of Security Services for UP Tacloban College for FY 2025-2026	SSO	Yes	Competitive Bidding	N/A	03-12-2024	11-12-2024	N/A	23-12-2024	23-12-2024	26-12-2024	03-01-2025	06-01-2025				
	Procurement of a 100Mbps Dedicated Internet Access Service for UP Tacloban College	OFFICE OF THE SYSTEMS ADMINISTRATOR	No	NP-53.9 - Small Value Procurement	N/A	17-10-2024	N/A	N/A	25-10-2024	25-10-2024	N/A	N/A	04-11-2024	13-11-2024	14-11-2024		
	Upgrading of the IT Infrastructure of UP Tacloban College to Enhance the Teaching and Learning Experience through Acquisition, Installation, Configuration, and Test-Run of the UP Tacloban College Local Area Network with Fiber Optic Backbone, Wireless Interconnectivity, and Structured Cabling to Connect to Various Sites	OFFICE OF THE SYSTEMS ADMINISTRATOR	No	Competitive Bidding	27-02-2024	06-03-2024	14-03-2024	N/A	26-03-2024	26-03-2024	01-04-2024	05-04-2024	11-04-2024	16-04-2024	02-05-2024		

Total Allotted Budget of On-going

of DECEMBER 31, 2024

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	1,928,091.25			1,909,602.56			COA, PCCI-TACLOBAN CHAPTER, PICE	12-07-2024	12-07-2024	12-07-2024	12-07-2024	N/A		
	1,499,073.19			1,076,499.38			COA, PCCI-TACLOBAN CHAPTER, PICE	12-07-2024	12-07-2024	12-07-2024	12-07-2024	N/A		
	1,765,793.54			1,412,704.20			COA, PCCI-TACLOBAN CHAPTER, PICE	12-07-2024	12-07-2024	12-07-2024	12-07-2024	N/A		
	485,000.00			479,900.00			N/A	N/A	N/A	N/A	N/A	N/A		
of Procurement Activities	5,677,957.98	0.00	0.00											
ent Activities Conducted				4,878,706.14	0.00	0.00								
get - Total Contract Price)	799,251.84													

	6,500,000.00			6,488,000.00			COA, PCCI-TACLOBAN CHAPTER, PICPA	12-07-2024	12-07-2024	12-07-2024	12-07-2024			
	5,000,000.00			4,991,869.05			COA, PCCI-TACLOBAN CHAPTER, PICE	27-08-2024	27-08-2024	27-08-2024	27-08-2024			
	1,910,000.00			1,849,000.00			COA, PCCI-TACLOBAN CHAPTER, PICPA	07-11-2024	07-11-2024	07-11-2024	07-11-2024			
	1,917,700.00			1,899,880.00			COA, PCCI-TACLOBAN CHAPTER, PICPA	06-12-2024	06-12-2024	06-12-2024	06-12-2024			
	6,918,703.30			6,709,618.32			COA, PCCI-TACLOBAN CHAPTER, PICPA	06-12-2024	06-12-2024	06-12-2024	06-12-2024			
	696,000.00			564,840.00			N/A	N/A	N/A	N/A	N/A			
	12,750,000.00			9,446,748.84			COA, PCCI-TACLOBAN-LEYTE INC., PICPA TACLOBAN	11-03-2024	11-03-2024	11-03-2024	11-03-2024			
ig Procurement Activities	35,692,403.30	0.00	0.00	31,949,956.21	0.00	0.00								

of DECEMBER 31, 2024

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		

APPROVED:



PATRICIA B. ARINTO
Head of the Procuring Entity

